

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2023 - Savings October 1, 2022 through October 31, 2022

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 62.94% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 32.69% (17/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2022 final report can be found [here](#).

Provider	Actual Expenditures SFY 2022		CCA Effective Date	October 4 Payrolls		Total SFY23 to date (October) 4 Payrolls		SFY23 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 12,037,656	9,422	11/13/2017	\$ 91,211	174	\$ 704,749	451	\$ 1,514,347	46.54%		
Monument	\$ 8,566,343	7,537	11/13/2017	\$ 272,562	408	\$ 1,880,048	1055	\$ 3,130,870	60.05%		
Sanford	\$ 16,315,567	11,237	11/13/2017	\$ 94,975	279	\$ 420,137	709	\$ 850,414	49.40%		
Bennett County	\$ 391,943	959	08/08/2018	\$ 17,129	36	\$ 63,467	148	\$ 155,628	40.78%		
Black Hills Surgical Hospital LLC	\$ 284,985	525	11/01/2018	\$ 6,961	14	\$ 92,718	68	\$ 309,725	29.94%		
Mobridge Regional Hospital	\$ 1,090,337	1,855	12/07/2018	\$ 11,826	30	\$ 34,011	74	\$ 81,728	41.62%		
Rushmore Ambulatory Surgery Ctr	\$ 86,339	699	05/30/2019	\$ 3,640	26	\$ 17,217	86	\$ 70,495	24.42%		
Brookings Health System	\$ 102,832	130	01/09/2019	\$ 1,005	1	\$ 1,475	5				
	Subtotal			\$ 499,309	929	\$ 3,213,824	2402	\$ 6,113,207	52.57%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 904,091	78	11/13/2017	\$ 18,233	4	\$ 70,723	8	\$ 210,000	33.68%	15	53.33%
Monument	\$ 225,138	50	11/13/2017			\$ 51	1	\$ -			
Sanford	\$ 1,338,754	113	11/13/2017	\$ 5,995	3	\$ 24,028	4	\$ 140,326	17.12%	10	40.00%
Bennett County	\$ 181,362	24	08/08/2018	\$ 23,957	14	\$ 91,749	16	\$ 384,768	23.85%	23	69.57%
Mobridge Regional Hospital	\$ 5,009	6	12/07/2018			\$ 812	1	\$ -			
Legacy	\$ 474,766	57	01/09/2019	\$ 13,401	7	\$ 57,284	7	\$ 431,570	13.27%	44	15.91%
	Subtotal			\$ 61,586	28	\$ 244,647	37	\$ 1,166,664	20.97%	92	40.22%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 325,167	19	01/09/2019					\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 491,566	35	01/09/2019			\$ 5,623	1	\$ 380,254	1.48%	22	4.55%
Children's Home Society	\$ 1,634,555	75	01/09/2019			\$ 4,834	2	\$ 846,930	0.57%	49	4.08%
Our Home	\$ 943,913	122	01/09/2019	\$ 4,044	3	\$ 23,023	6	\$ 311,117	7.40%	18	33.33%
Lutheran Social Services	\$ 380,753	27	01/09/2019	\$ 136	1	\$ 495	3	\$ 311,117	0.16%	18	16.67%
	Subtotal			\$ 4,179	4	\$ 33,975	12	\$ 2,281,525	1.49%	132	9.09%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,166,292	31,577		\$ 8,677	98	\$ 43,079	266	\$ 120,823	35.65%		
Dialysis	\$ 198,173	102	06/01/2018	\$ 49,205	41	\$ 195,246	45	\$ 712,164	27.42%		
	Subtotal			\$ 57,882	139	\$ 238,325	310	\$ 832,987	28.61%		
	\$ 52,145,541	38,702	Total State Savings	\$ 622,956	1039	\$ 3,730,772	2561	\$ 10,394,383	35.89%	224	21.88%
			Hospital/Physician	\$ 499,309	929	\$ 3,213,824	2402	\$ 6,113,207	52.57%		
			SNF/Swing Bed	\$ 61,586	28	\$ 244,647	37	\$ 1,166,664	20.97%	92	40.22%
			PRTF	\$ 4,179	4	\$ 33,975	12	\$ 2,281,525	1.49%	132	9.09%
			Pharmacy/Dialysis	\$ 57,882	139	\$ 238,325	310	\$ 832,987	28.61%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.